

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS ND4: **Countywide Intergov Dues & Agreements**

Service Category: General Government

Dept: Non-Departmental

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Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This service includes countywide agency/association dues paid by the Non-Departmental section of the General Fund. Department budgets contain other intergovernmental dues and agreements specific to their service. The countywide General Fund payments made are for membership in: Association of Oregon Counties (AOC), National Association of Counties (NACO), and Lane Regional Air Protection Authority (LRAPA)

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$142,271	\$142,271	0.00

The General Fund pays countywide dues to the following organizations with estimated amounts for FY 22-23: AOC: \$75,199; NACO: \$5,276; LRAPA: \$61,876

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____	TBD	back to the Discretionary General Fund
_____	TBD	into other non Discretionary County Funds
_____	TBD	directly to community members